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The Global Fund

To Fight AIDS, Tuberculosis and Malaria

tel
fax
email

+41 (0)58 791 1700
+41 (0)58 791 1701
info@theglobalfund.org

Chemin de Blandonnet 8 • 1214 Vernier • Geneva, Switzerland

www.theglobalfund.org

CP/MENA/1057/TD/ALB/KBB

22 November 2010

Mr Timothy Rothermel
United Nations Development Programme
Special Representative a.i.
Programme of Assistance to the Palestinian People
4A Yakubi Street,
Jerusalem 91191
Israel

Subject: Program Grant Agreement Number: PSE-708-G01-H
Principal Recipient: United Nations Development Programme
Implementation Letter 4¹
3-month Extension to Phase 1

Unofficial Summary:

This letter extends Phase 1 by 3 months while the Global Fund reviews the "Phase 2 Request." The updated Performance Framework and Summary Budget for Years 1&2, which contain targets and budget for this extension period, are also attached.

Dear Mr Timothy Rothermel

We are writing this letter to provide you with a three-month extension to the Round 7 HIV/AIDS Grant Agreement (PSE-708-G01-H). This extension is necessary due to the conflict in December 2008 which created significant obstacles to programmatic implementation and prevented the Country Coordinating Mechanism from submitting the Request for Continued Funding before the current Phase 1 Ending Date. The Program Ending Date is changing from 30 November 2010 to 28 February 2011.

The purpose of this extension is to ensure that Program activities continue while the Phase 2 decision is being made. You may continue to use unspent Phase 1 funds during the extension term in accordance with the approved budget attached to this letter, but no additional funding is being committed at this time.

This extension does not mean that Phase 2 of the Program has been approved. If the Global Fund decides to commit funding for Phase 2 of the Program, the overall five year term of the Grant Agreement will remain the same. The Program Completion Date remains 30 November 2013.

The updated Performance Framework and Summary Budget for Years 1&2, which contain targets and a budget for this extension period, are also attached.

¹ This Grant Agreement was changed before by letters dated 15 December 2008, 5 September 2009 and 1 March 2010.

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Mr Timothy Rothermel

We are modifying the Grant Agreement to reflect the changes described above by:

(1) Updating the following blocks on the face sheet:

Block 3A: Modification Number: 4 (Implementation Letter 4, dated 22 November 2010);

Block 5: Program Ending Date: 28 February 2011;

Block 12: Mr Timothy Rothermel
Special Representative a.i.
United Nations Development Programme
Programme of Assistance to the Palestinian People
4A Yakubi Street, Jerusalem 91191-Israel
Tel: +972(02)6268200/ +972(054)8173912
Email: timothy.rothermel@undp.org

Block 13: Global Fund Additional Representative
Jonathan Brown
Acting Director of Country Programs
Tel: +41 58 791 1700 Fax: +41 58 791 1701

(2) Replacing "Performance Framework Year 1&2c: Indicators, Targets and Periods covered" with a revised document called "Performance Framework Year 1&2d: Indicators, Targets and Periods covered;" and

(3) Replacing Summary Budget 1&2b of the Grant Agreement with the summary budget contained in "Summary Budget 1&2c."

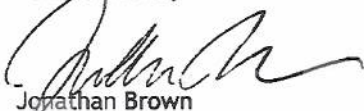
The new face sheet of the Grant Agreement is also attached.

All other terms and conditions of the Grant Agreement remain the same.

The above changes take effect after you sign this letter. Please confirm your agreement to these amendments by signing the enclosed copies of this letter and returning one copy to us.

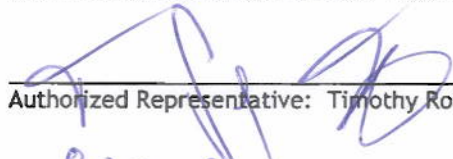
Thank you for your important efforts in the global fight against HIV/AIDS. We look forward to the successful implementation of the Program.

Yours sincerely


Jonathan Brown
Acting Director of Country Programs

Agreed and signed:

For: UNITED NATIONS DEVELOPMENT PROGRAMME

By: 
Authorized Representative: Timothy Rothermel

Date: 8 DEC 2010

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Documents Enclosed:

New face sheet of the Grant Agreement
Performance Framework Year 1&2d: Indicators, Targets and Periods
Covered
Summary Budget 1&2c

Cc:

Mrs Barbara Piazza-Georgi, CCM Chair
Karin Goschler, Local Fund Agent

SUMMARY BUDGET Years 1-26

Agency	San Joaquin County
Program	San Joaquin County Health Department
Department	San Joaquin County Health Department
Division	San Joaquin County Health Department
Category	San Joaquin County Health Department
Account	San Joaquin County Health Department
Line Item	San Joaquin County Health Department

Period Covered From	7/1/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026
Period Covered To	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023	6/30/2024	6/30/2025	6/30/2026

PHASE 1: 2018-2020 PHASE 2: 2021-2023 PHASE 3: 2024-2026 PHASE 4: 2027-2029 PHASE 5: 2030-2032 PHASE 6: 2033-2035 PHASE 7: 2036-2038 PHASE 8: 2039-2041 PHASE 9: 2042-2044 PHASE 10: 2045-2047 PHASE 11: 2048-2050 PHASE 12: 2051-2053 PHASE 13: 2054-2056 PHASE 14: 2057-2059 PHASE 15: 2060-2062 PHASE 16: 2063-2065 PHASE 17: 2066-2068 PHASE 18: 2069-2071 PHASE 19: 2072-2074 PHASE 20: 2075-2077 PHASE 21: 2078-2080 PHASE 22: 2081-2083 PHASE 23: 2084-2086 PHASE 24: 2087-2089 PHASE 25: 2090-2092 PHASE 26: 2093-2095 PHASE 27: 2096-2098 PHASE 28: 2099-2101 PHASE 29: 2102-2104 PHASE 30: 2105-2107 PHASE 31: 2108-2110 PHASE 32: 2111-2113 PHASE 33: 2114-2116 PHASE 34: 2117-2119 PHASE 35: 2120-2122 PHASE 36: 2123-2125 PHASE 37: 2126-2128 PHASE 38: 2129-2131 PHASE 39: 2132-2134 PHASE 40: 2135-2137 PHASE 41: 2138-2140 PHASE 42: 2141-2143 PHASE 43: 2144-2146 PHASE 44: 2147-2149 PHASE 45: 2150-2152 PHASE 46: 2153-2155 PHASE 47: 2156-2158 PHASE 48: 2159-2161 PHASE 49: 2162-2164 PHASE 50: 2165-2167 PHASE 51: 2168-2170 PHASE 52: 2171-2173 PHASE 53: 2174-2176 PHASE 54: 2177-2179 PHASE 55: 2180-2182 PHASE 56: 2183-2185 PHASE 57: 2186-2188 PHASE 58: 2189-2191 PHASE 59: 2192-2194 PHASE 60: 2195-2197 PHASE 61: 2198-2200 PHASE 62: 2201-2203 PHASE 63: 2204-2206 PHASE 64: 2207-2209 PHASE 65: 2210-2212 PHASE 66: 2213-2215 PHASE 67: 2216-2218 PHASE 68: 2219-2221 PHASE 69: 2222-2224 PHASE 70: 2225-2227 PHASE 71: 2228-2230 PHASE 72: 2231-2233 PHASE 73: 2234-2236 PHASE 74: 2237-2239 PHASE 75: 2240-2242 PHASE 76: 2243-2245 PHASE 77: 2246-2248 PHASE 78: 2249-2251 PHASE 79: 2252-2254 PHASE 80: 2255-2257 PHASE 81: 2258-2260 PHASE 82: 2261-2263 PHASE 83: 2264-2266 PHASE 84: 2267-2269 PHASE 85: 2270-2272 PHASE 86: 2273-2275 PHASE 87: 2276-2278 PHASE 88: 2279-2281 PHASE 89: 2282-2284 PHASE 90: 2285-2287 PHASE 91: 2288-2290 PHASE 92: 2291-2293 PHASE 93: 2294-2296 PHASE 94: 2297-2299 PHASE 95: 2300-2302 PHASE 96: 2303-2305 PHASE 97: 2306-2308 PHASE 98: 2309-2311 PHASE 99: 2312-2314 PHASE 100: 2315-2317 PHASE 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